

JCCC Program Review Summary 2021

Subject: **Dental Hygiene**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	12	5	495	531	1026
2020	12	5	429	500	929
2021	12	5	350	466	815

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Dental Hygiene	DHYG	52	334	17	19.6	94	93	5	1,026
2020	Dental Hygiene	DHYG	46	310	17	18.2	93	93	6	929
2021	Dental Hygiene	DHYG	39	259	16	16.2	96	96	3	815

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Dental Hygiene	\$83,392.26	\$971,287.02	\$830.16	\$444,296.74	\$1,531,787.47	\$1,309.22
2019	Dental Hygiene	\$85,452.94	\$1,007,119.13	\$981.60	\$445,707.78	\$1,448,183.52	\$1,411.48
2020	Dental Hygiene	\$76,942.61	\$1,033,206.95	\$1,112.17	\$458,016.27	\$1,481,360.86	\$1,594.58

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Dental Hygiene (223A assoc)	89%	100%	92%

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Dental Hygiene (223A assoc)	24	17	21	62

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Dental Hygiene (223A assoc)	1	2	0